

TOWN OF LURAY FISCAL YEAR 2021-2022 ADOPTED BUDGET



The Town of Luray, Virginia has adopted our operating budget for the fiscal year that begins July 1, 2021 and ends June 30, 2022.

The total budget is \$11,331,529 which is comprised of \$6,604,046 for our General Fund, \$400,000 for the Community Development Block Grant for Luray Meadows Apartments, \$1,654,721 for our Water Fund, and \$2,672,762 for our Sewer Fund.

The overall budget reflects a \$387,601 (3%) reduction from the FY 2020-2021 Budget of \$11,704,308 which is attributable to the completion of a portion of the Luray Meadows and Wastewater Treatment Plant projects.

The FY 2021-2022 includes funding for the refinancing of the Ralph H. Dean Recreation Park ballfield improvements, improvements to our water treatment plant, and construction of the Memorial Drive Corridor improvements.

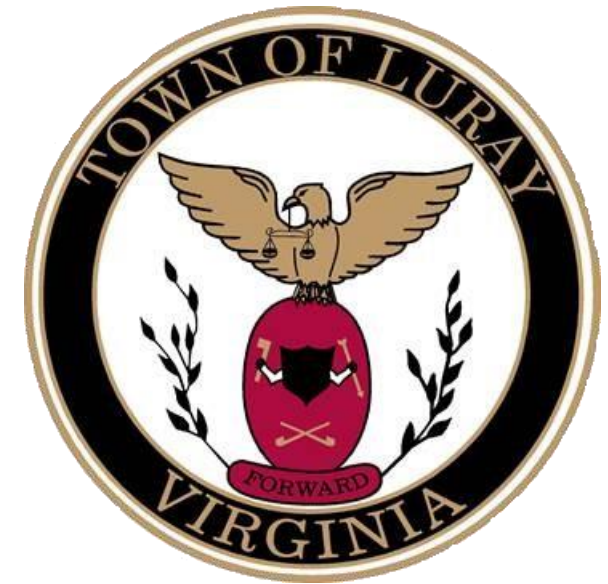
Additional information about the Town's budget can be found by visiting our website at WWW.TOWNOFLURAY.COM

RATES & FEES

Personal Property Tax	\$0.62 per \$100
Real Estate Tax	\$0.267 per \$100
Sales Tax	5% (1% Town & 4% State)
Meals Tax	4%
Hotel Tax	5%
Cigarette Tax	\$0.15 per pack
Water (First 1000 gal)	\$28.13
Water (Addl 1000 gal)	\$5.79 per 1000 Up to 10,000 gal
Sewer (First 1000 gal)	\$34.17
Sewer (Addl 1000 gal)	\$7.32 per 1000 Up to 10,000 gal
Refuse – Residential	\$8.75 (one can)
Refuse – Addl Res Can	\$5.50
Refuse – Commercial	\$11.75 (one can)
Refuse – Addl Com Can	\$11.75

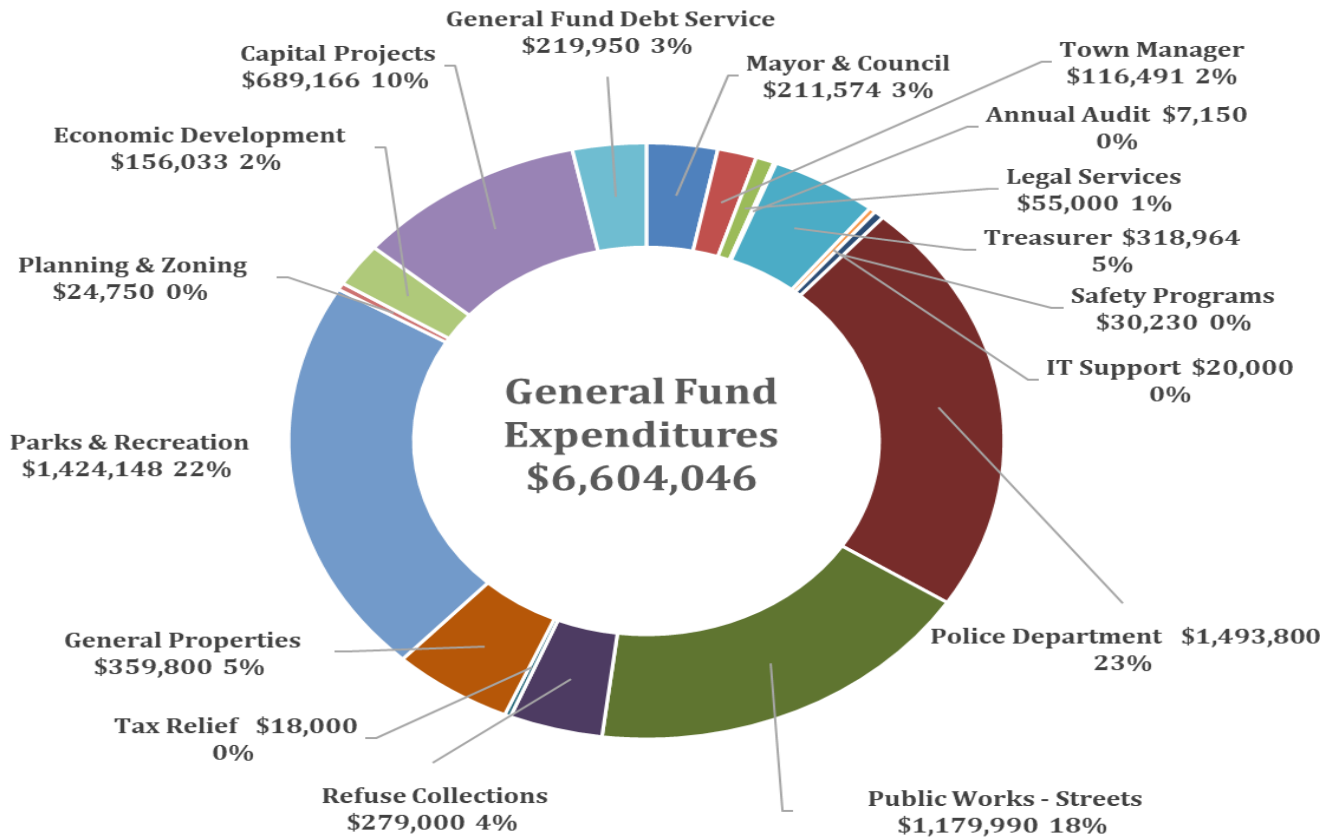
In-Town Rates

TOWN OF LURAY FY 2021-2022 TOWN BUDGET



[TOWNOFLURAY.COM](http://WWW.TOWNOFLURAY.COM)

GENERAL FUND EXPENDITURES



GENERAL FUND REVENUES

Current Real Property Taxes	1,270,000
Street and Highway Maintenance	1,180,500
Meals Tax	680,000
Proceeds from Indebtedness	495,000
VDOT Rev. Sharing-Mem Dr Corridor	325,000
Transfer from Reserves	325,000
Business License Tax	322,402
Waste Collections & Disposal	279,000
Local Sales and Use Taxes	225,000
Bank Franchise Tax	210,000
Transient Occupancy Tax	201,000
Current Personal Prop. Taxes	170,000
State Aid - Localities Police	140,000
Cigarette Tax	133,000
Pers. Property Tax Reimbursement	74,574
Consumer Utility Taxes	70,000
Other General Fund Sources	503,570

WATER FUND EXPENDITURES - \$1,654,721

SEWER FUND EXPENDITURES - \$2,672,762



Water Plant Operations
\$626,196
37%

Water Main Maintenance
\$391,418
24%

Deb Service
\$375,256
23%

Administration
\$172,564
11%

Data Processing
\$89,287
5%

Plant Operations
\$1,683,373
63%

Debt Service
\$382,326
14%

Sewer Maintenance
\$332,041
13%

Administration
\$184,392
7%

Data Processing
\$90,630
3%