

TOWN OF LURAY FISCAL YEAR 2020-2021 ADOPTED BUDGET



The Town of Luray, Virginia has adopted our operating budget for the fiscal year that begins July 1, 2020 and ends June 30, 2021.

The total budget is \$11,704,308 which is comprised of \$5,875,290 for our General Fund, \$700,000 for the Community Development Block Grant for Luray Meadows Apartments, \$1,482,616 for our Water Fund, and \$3,646,402 for our Sewer Fund.

The overall budget reflects a \$509,229 (4%) reduction from the FY 2019-2020 Budget of \$12,213,537 which is attributable to the completion of the West Main Street Bridge Project.

The FY 2020-2021 includes funding for the refinancing of the Ralph H. Dean Recreation Park ballfield improvements, improvements to our wastewater treatment plant, and design of the Memorial Drive – Phase 2 improvements.

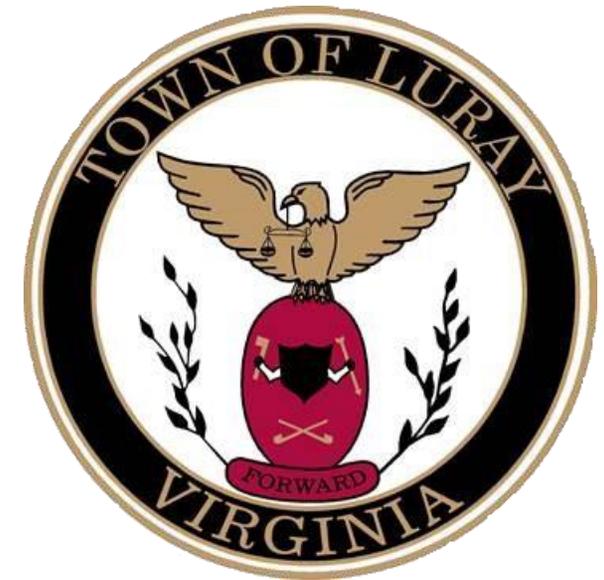
Additional information about the Town's budget can be found by visiting our website at WWW.TOWNOFLURAY.COM

RATES & FEES

Personal Property Tax	\$0.62 per \$100
Real Estate Tax	\$0.29 per \$100
Sales Tax	5% (1% Town & 4% State)
Meals Tax	4%
Hotel Tax	5%
Cigarette Tax	\$0.15 per pack
Water (First 1000 gal)	\$27.05
Water (Addl 1000 gal)	\$5.57 per 1000 Up to 10,000 gal
Sewer (First 1000 gal)	\$33.83
Sewer (Addl 1000 gal)	\$7.25 per 1000 Up to 10,000 gal
Refuse – Residential	\$8.75 (one can)
Refuse – Addl Res Can	\$5.50
Refuse – Commercial	\$11.75 (one can)
Refuse – Addl Com Can	\$11.75

In-Town Rates

TOWN OF LURAY FY 2020-2021 TOWN BUDGET

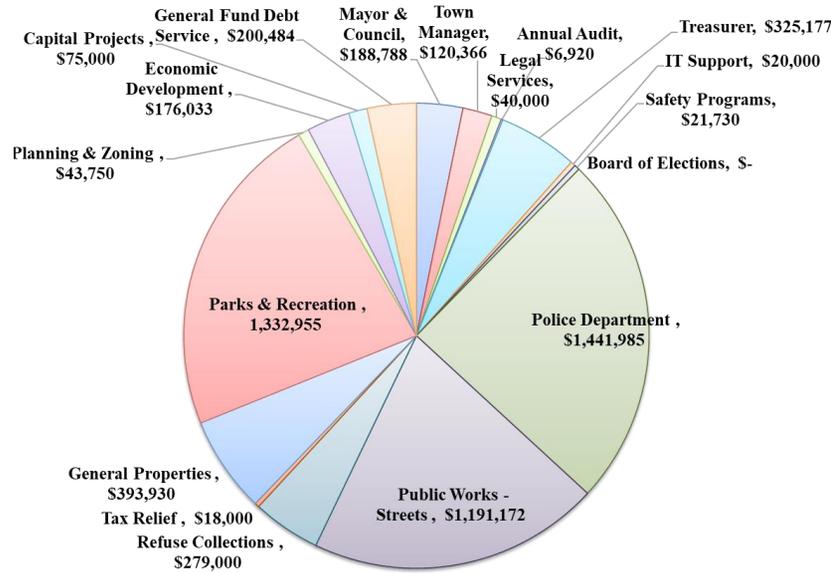
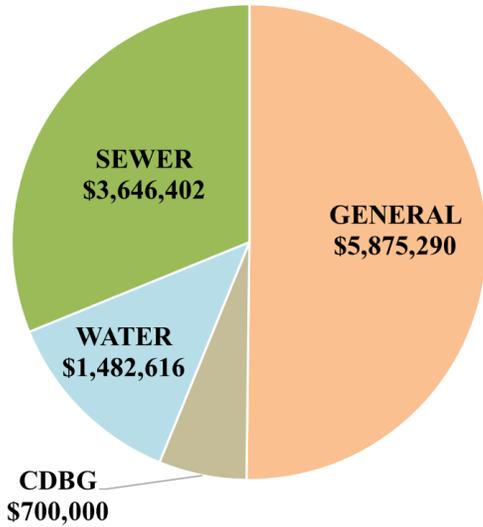


[TOWNOFLURAY.COM](http://WWW.TOWNOFLURAY.COM)

**FY 2020-2021 BUDGET
TOTAL - \$11,704,308**

GENERAL FUND EXPENDITURES

GENERAL FUND REVENUES



Current Real Property Taxes	1,220,000
Street and Highway Maintenance	1,180,500
Meals Tax	702,000
Proceeds from Indebtedness	350,000
Business License Tax	320,000
Waste Collections & Disposal	282,000
Bank Franchise Tax	230,000
Transient Occupancy Tax	230,000
Local Sales and Use Taxes	200,000
Current Personal Prop. Taxes	169,500
Cigarette Tax	132,000
State Aid - Localities Police	131,696
Pers. Property Tax Reimbursement	74,574
Consumer Utility Taxes	71,000
State Communications Tax	66,000
Public Service Corp. Taxes	60,000
Motor Vehicle Fee	58,000
Other General Fund Revenue Sources	398,020

TOTAL GENERAL FUND \$ 5,875,290

